

PLANNING for 2023-2024 Consolidated Application
ESSA (Every Student Succeeds Act) Title Programs

Title I, Part A: Improving Basic Programs Operated by Local Educational Agencies
(Formerly: Improving the Academic Achievement of the Disadvantaged)

Preliminary 2023-2024 Allocation \$2,160,311 (Increase \$203,128 increase from last year)

Program Parameters:

Title I, Part A, provides resources to help ensure that all children have the opportunity to get a quality education, resulting in their attainment of high academic standards. Title I targets resources to districts and schools whose needs are the greatest. The program is the largest federal program supporting both elementary and secondary education, and allocates its resources based upon the poverty rates of students enrolled in schools and districts. Essentially, Title I focuses on: (1) promoting school wide reform in high-poverty schools and (2) ensuring students' access to scientifically based instructional strategies and challenging academic content. Even though the amount of Title I funds a school and district may receive is based on poverty rates, the children that benefit from the program(s) are not, necessarily, just students of poverty. Rather, Title I programs work to address the needs of a school's lowest performing students and those students found to be at most risk for not meeting state academic standards.

(Charter and Private Schools not included)

Proposed District 27J Title I Fund expenditures:	
Indirect costs (.033)	\$76,769
Homeless Children Transportation	\$20,000
Parent Involvement - 1% mandated	\$21,605
Program Administration	\$70,573
Homeless Liaison staff 1.15	\$111,812
Administrator Training	\$10,000
Non Public Schools	\$3,241
Total for Schools (breakdown below)	\$1,846,311

School Wide Title I Schools

- **South Elementary - F/R 74%**
 - **6 Teachers; Parent Involvement**
- **NE Elementary – F/R 62%**
 - **5 Teacher and paras; Parent Involvement**
- **SE Elementary F/R 56%**
 - **5.5 Teachers; Parent Involvement**
- **Vikan Middle School**
 - **2.5 Teachers: Parent Involvement**
- **Overland Trail Middle School**
 - **2.5 Teachers: Parent Involvement**